



# of electricity is spent in cities on the Air Conditioning

But how we can mitigate global warming





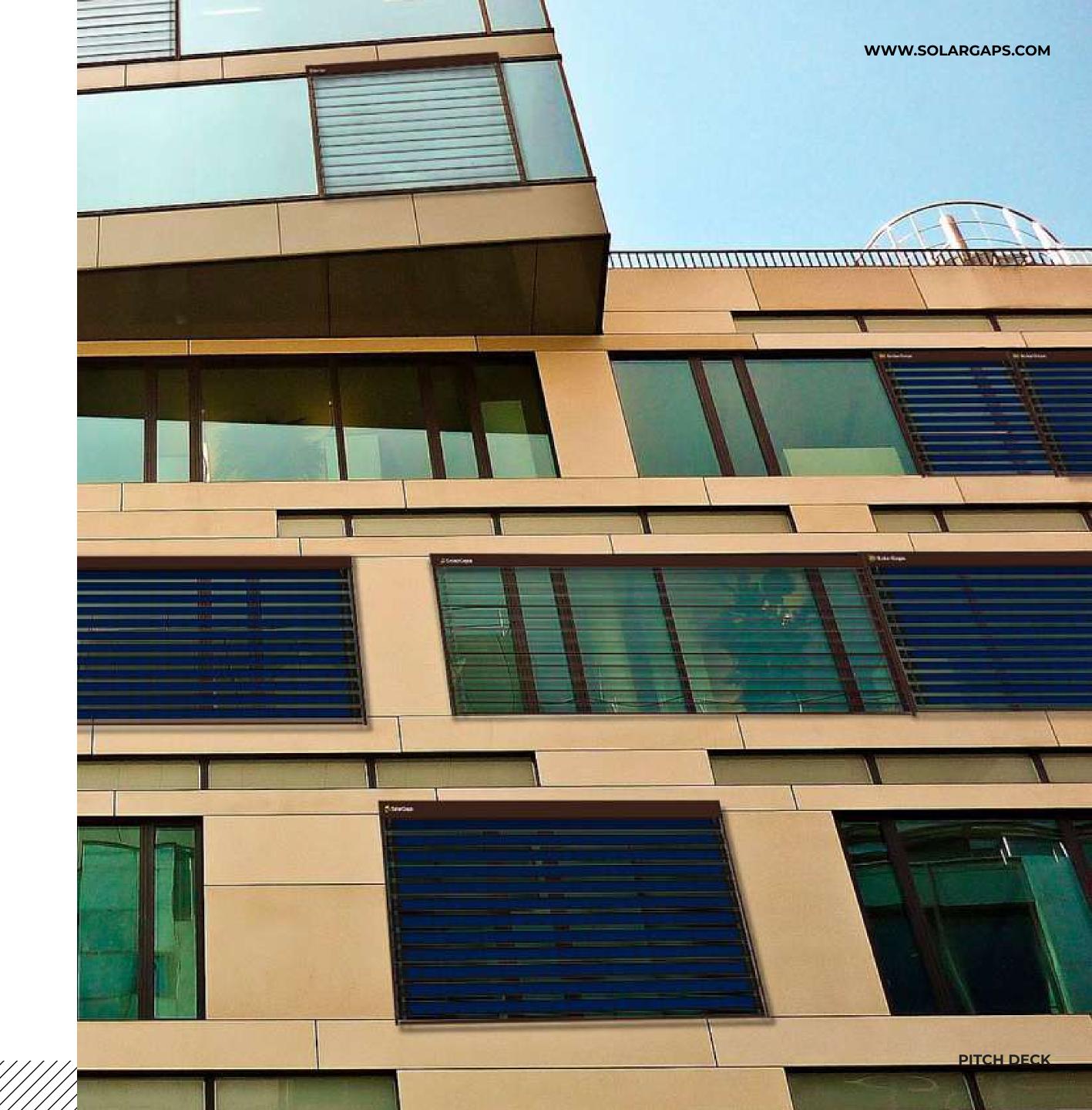
and... increase our energy efficiency?

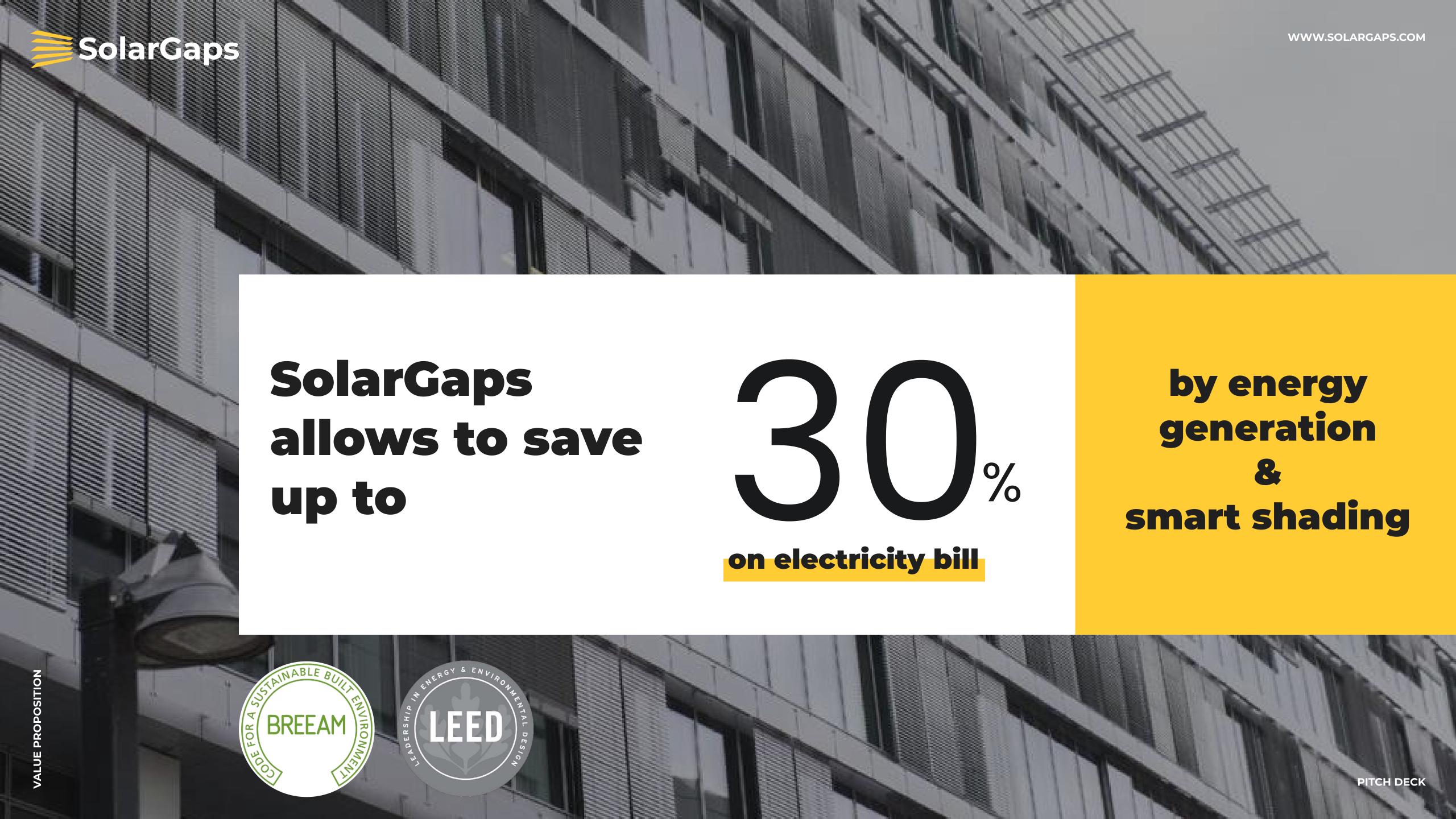




SolarGaps is advancing the way future cities will be powered.









## Market projections 2022

€ Cobn
smart office
market

Mordor Intelligence

€ 15 bn

blinds & shades

market



smart shading market annual growth

**∜** technavio



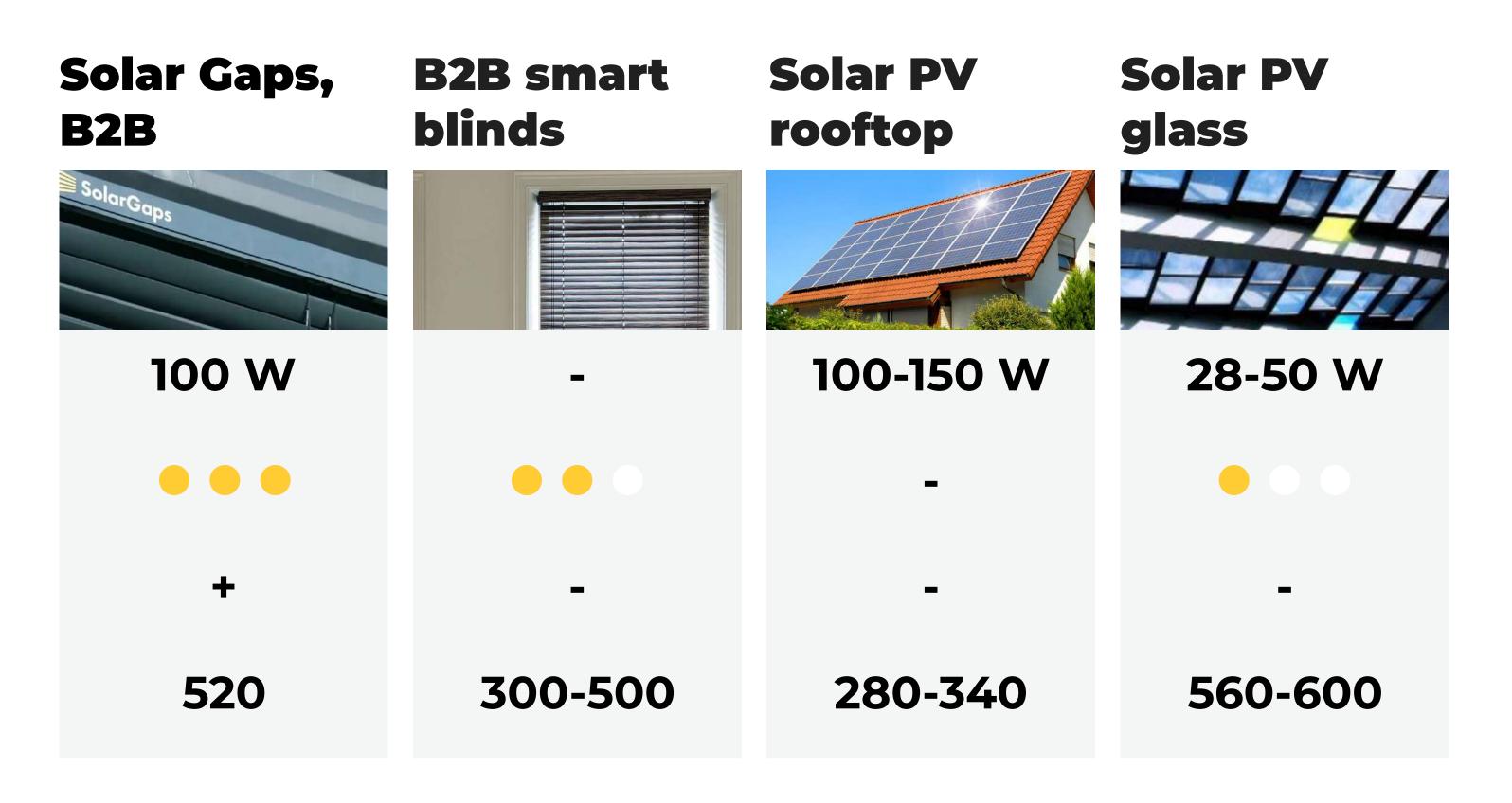
## Competition

Energy generation

Shading efficiency

Sun track feature

Price per sqm, EUR





## Business model

### SolarGaps:

R&D Marketing Supply chain management

#### Local partners:

Sales Installation Maintainance





## Business case

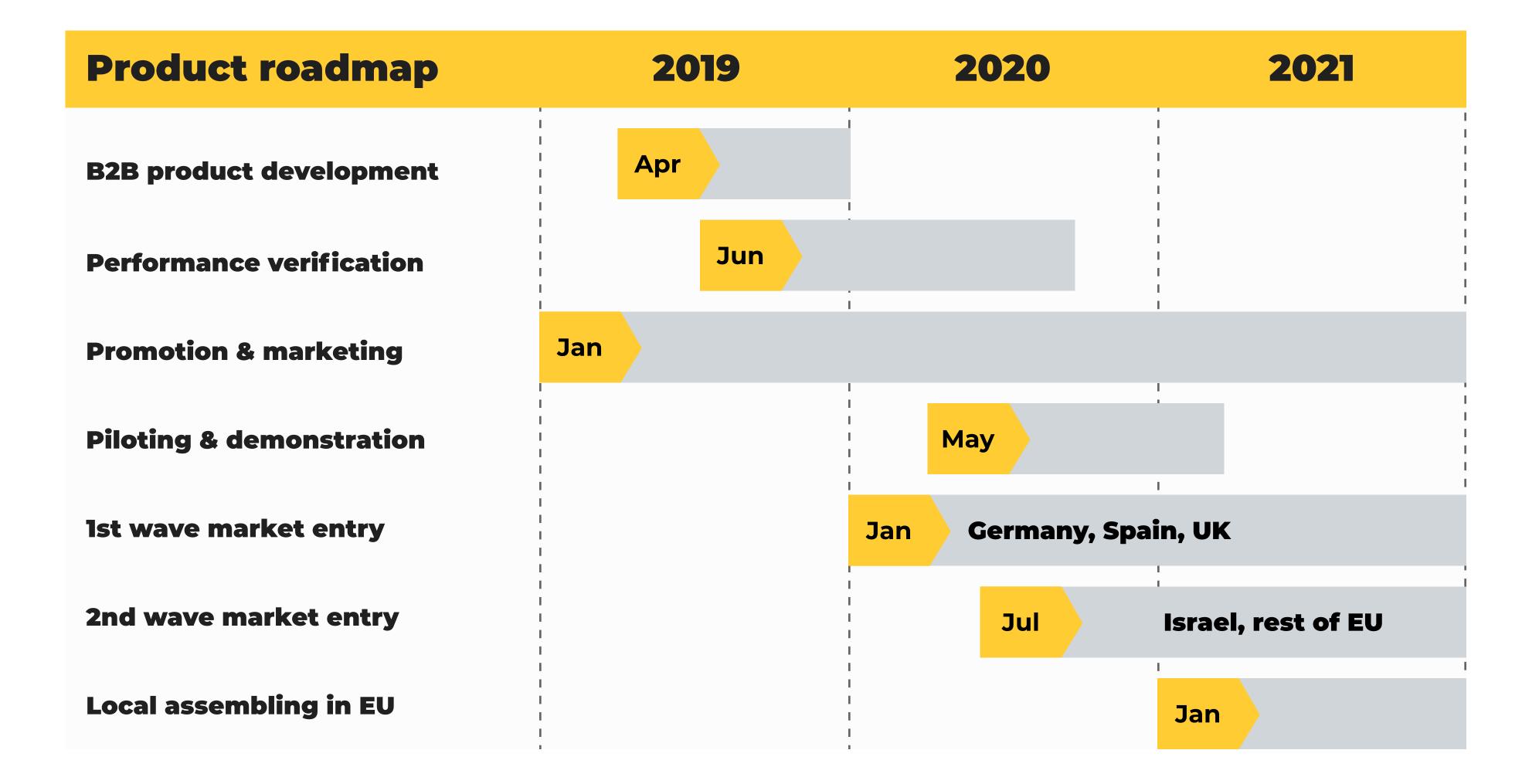
## Hotel in Murcia, Spain

Window area **441 sq.m**Price € **159 000**Annual savings € **64 000** 





## Commercialisation strategy





## Financial projections

Financials		2019	2020	2021	2022
	Revenue, EUR k	7 500	17 100	40 500	99 900
	EBIDTA, EUR k	1 733	5 616	15 297	40 584
	EBIDTA margin, EUR k	23%	33%	38%	41%

Investments

Investments up to date

€ 700 k

Now seeking for R&D, piloting and commercialization







## Team



Yevgen Erik

CEO & Founder
Serial entrepreneur,
managed assets over
\$100 m



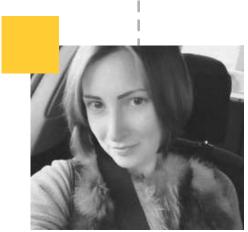
**Oleg Andreev** 

CTO
Has over 10 years
experience in Boeing
and Antonov



Iurii Tsvierkun

**COO, co-founder**Serial enterpreneur



Oleksandra Matviienko

**CFO**Has over 15 years experience in financial management



Jolee Nebert

**Lead designer**BBC World`s Top 100
Women in Tech



**Ivan Pronchenkov** 

**Head of marketing** 



Iryna Savytska

Head of business dev



**Dmytro Gegelskyi** 

Head of production & purchasing



3 patents



of Kickstarter shipped

50+ B2C installations

small B2B B2B is completed



